

# Kajaria

MAKING INDIA PROUD SINCE 35 YEARS  
INDIA'S NO.1 TILE COMPANY



## Extract of Unaudited Consolidated Financial Results for the Quarter and Nine Months ended 31 December 2024

(₹ in crores, except per share data)

| Sr. No. | Particulars                                                                                                                                                  | Quarter ended    |                   |                  | Nine months ended |                  | Year ended    |
|---------|--------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|-------------------|------------------|-------------------|------------------|---------------|
|         |                                                                                                                                                              | 31 December 2024 | 30 September 2024 | 31 December 2023 | 31 December 2024  | 31 December 2023 | 31 March 2024 |
|         |                                                                                                                                                              | (Unaudited)      | (Unaudited)       | (Unaudited)      | (Unaudited)       | (Unaudited)      | (Audited)     |
| 1       | <b>Income</b>                                                                                                                                                |                  |                   |                  |                   |                  |               |
|         | a) Revenue from operations                                                                                                                                   | 1,163.71         | 1,179.27          | 1,151.75         | 3,456.67          | 3,337.60         | 4,578.42      |
|         | b) Other income                                                                                                                                              | 10.53            | 9.87              | 11.27            | 30.59             | 28.80            | 46.24         |
| 2       | Profit before share of loss from joint venture, exceptional items and tax                                                                                    | 110.71           | 123.46            | 146.15           | 364.59            | 436.48           | 576.82        |
| 3       | Net Profit for the period (before Tax, Exceptional and/ or Extraordinary items)                                                                              | 109.71           | 120.54            | 145.85           | 358.37            | 435.98           | 575.62        |
| 4       | Net Profit for the period before Tax (after Exceptional and/ or Extraordinary items)                                                                         | 109.71           | 120.54            | 145.85           | 358.37            | 435.98           | 575.62        |
| 5       | Net Profit for the period after Tax (after Exceptional and/ or Extraordinary items and after minority interest)                                              | 77.74            | 84.27             | 104.19           | 251.83            | 319.67           | 422.11        |
| 6       | Total comprehensive income for the period [Comprising Profit for the period (after tax), Other comprehensive income (after tax) and after minority interest] | 78.13            | 84.35             | 104.02           | 252.41            | 319.24           | 422.26        |
| 7       | Equity share capital (Face value of ₹ 1/- per share)                                                                                                         | 15.93            | 15.93             | 15.93            | 15.93             | 15.93            | 15.93         |
| 8       | Other equity (excluding revaluation reserve) as shown in the audited balance sheet of the previous year                                                      |                  |                   |                  | -                 | -                | 2,600.60      |
| 9       | Earnings per equity share (EPS): (face value : ₹1 per share) (EPS for the quarters/periods is not annualised)                                                |                  |                   |                  |                   |                  |               |
|         | a) Basic:                                                                                                                                                    | 4.88             | 5.29              | 6.54             | 15.81             | 20.07            | 26.51         |
|         | b) Diluted:                                                                                                                                                  | 4.88             | 5.28              | 6.53             | 15.79             | 20.04            | 26.48         |

### Notes:

- The above consolidated financial results have been reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on 4 February 2025. The statutory auditors have expressed an unmodified audit opinion on these results.
- The above results have been prepared in accordance with the Indian Accounting Standards ('Ind-AS') as notified under the Companies (Indian Accounting Standards) Rules, 2015 (as amended), specified under section 133 of the Companies Act, 2013.
- Additional information on standalone financial results is as follows:

(₹ in crores)

| Sr. No. | Particulars                               | Quarter ended    |                   |                  | Nine months ended |                  | Year ended    |
|---------|-------------------------------------------|------------------|-------------------|------------------|-------------------|------------------|---------------|
|         |                                           | 31 December 2024 | 30 September 2024 | 31 December 2023 | 31 December 2024  | 31 December 2023 | 31 March 2024 |
|         |                                           | (Unaudited)      | (Unaudited)       | (Unaudited)      | (Unaudited)       | (Unaudited)      | (Audited)     |
| 1       | <b>Income</b>                             |                  |                   |                  |                   |                  |               |
|         | a) Revenue from operations                | 1,049.65         | 1,062.49          | 1,024.27         | 3,113.89          | 2,998.91         | 4,103.02      |
|         | b) Other income                           | 17.03            | 17.84             | 16.50            | 50.45             | 44.29            | 68.56         |
| 2       | Net Profit before tax                     | 106.91           | 125.15            | 128.21           | 348.51            | 385.58           | 512.24        |
| 3       | Net Profit after tax                      | 79.55            | 92.90             | 94.96            | 259.02            | 286.22           | 381.45        |
| 4       | Total comprehensive income for the period | 79.62            | 92.98             | 94.81            | 259.24            | 285.79           | 381.38        |

- The above is an extract of the detailed format of Financial Results for the quarter and nine months ended 31 December 2024 filed with the Stock Exchanges under Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations 2015. The full format of the Standalone and Consolidated Financial Results are available on the website of BSE and NSE at [www.bseindia.com](http://www.bseindia.com) and [www.nseindia.com](http://www.nseindia.com) respectively and on the Company's website at <https://www.kajariaceramics.com/pdf/financialResults/Q3-24-25.pdf> and can also be accessed by scanning the Quick Response Code, given below.

Place: New Delhi  
Date: 4 February 2025

For and on behalf of the Board  
**Ashok Kajaria**  
Chairman & Managing Director

## KAJARIA CERAMICS LIMITED

Regd Office: SF-11, Second Floor, JMD Regent Plaza, Mehrauli-Gurgaon Road, Village Sikanderpur Ghosi, Gurgaon -122001 (Haryana)  
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(₹ in crores, except per share data)

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|         | a) Revenue from operations                                                                                                                                   | 1,163.71         | 1,179.27          | 1,151.75         | 3,456.67          | 3,337.60         | 4,578.42      |
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|         | a) Basic:                                                                                                                                                    | 4.88             | 5.29              | 6.54             | 15.81             | 20.07            | 26.51         |
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